

King Street Church Board of Administration

Meeting Minutes Summary for May 18, 2026

Senior Pastor Report

Pastor Aaron shared that he has put a lot of effort during his first year being in as many places as possible to learn the pulse of KSC. Pastor Aaron shared that work is getting underway on the 2027 strategic ministry plan.

Executive Pastor Report

KSC made a donation of choir robes and hymnals to the New Life Brethren Church in Philadelphia and pews to Maranatha Ministry in Chambersburg. Steve attended the LOC quarterly meeting on May 5. Steve shared that it is a huge blessing to hear about the work of our ministry partners. KSC will be highlighting LOC partners during services over the next six weeks starting with Joy El. Once More Ministries is seeking additional help, leaders and point persons to coordinate distributions. Contact Tom or Steve if you know of anyone who might be interested. Pastor Steve noted that the Director of Discipleship interviewing team is assembled and ready to start reviewing candidates.

Business Manager Report

Dan Gehris presented the April 2026 financial summary. Although April operating income was slightly under budget, YTD operating income of \$937k is \$34k over budget. Operating expenses were \$41k under budget for April and \$93k YTD. This resulted in an operating loss of \$20k for April, yet a net gain of \$64k YTD. Cash balance at the end of April of \$873k and total cash and funds balance of \$5.948M. Generation Next Step funds gained \$86k as result of moving them to Merrill Lynch. Dan concluded by noting that 2026 is off to a very strong start, perhaps the strongest in a decade.

Property

The Rotz elevator repair will be done tomorrow (May 19). It requires state inspection, which is not yet scheduled. Dan Adamson reviewed status of the bathroom expansion and renovation project. Goal is to increase capacity and address deficiencies like sightline issues.

Thursday Administrative Assistant Position

The board went into executive session briefly. Following executive session, Brian Mace made a motion to hire Molly Shull for the open Thursday Administrative Assistant position. Second by Mary Burkholder. Clarification that this position reports to Dan Gehris. Following discussion, motion approved unanimously by those present.